



PASC AGENDA FOR February 4/2012
Area meets at St. Luke's Hospital, 1820 E. Polk

<input type="checkbox"/> Literature Sales	11:30 a.m.
<input type="checkbox"/> GSR Orientation	11:30 a.m.
<input type="checkbox"/> Call to Order	12:30 p.m.
<input type="checkbox"/> Cell Phone Announcement	
<input type="checkbox"/> Serenity Prayer	
<input type="checkbox"/> Service Prayer	
<input type="checkbox"/> 12 Concepts	
<input type="checkbox"/> 12 Traditions	
<input type="checkbox"/> Accept last month's minutes	
<input type="checkbox"/> Approve this month's Agenda	
<input type="checkbox"/> New GSR and Alt GSR Introductions	
<input type="checkbox"/> Roll Call	
<input type="checkbox"/> Announcements	
<input type="checkbox"/> Home Group Reports	
<input type="checkbox"/> Chairperson's Report	
<input type="checkbox"/> Vice Chair Report	
<input type="checkbox"/> Secretary's Report	
<input type="checkbox"/> RCM Reports	
<input type="checkbox"/> Open Forum	

OLD BUSINESS

1. Guideline Change on Activities Subcommittee Guidelines (from ADHOC Committee.)
2. Idea #2 was tabled, (Guideline Change needs to be redlined/show all revisions inline.)
3. Budgets for all positions and subcommittees are past due.

SUBCOMMITTEE REPORTS

Subcommittee Reports were presented and copies are attached.

- ADHOC
- Literature
- Outreach
- Helpline
- Narathon
- H&I
- Activities
- Public Relations

NEW BUSINESS/IDEAS

Standing Idea: Recognition of New/Reinstated Groups. (This information is on page 2 of the minutes.)

- Treasurer's Report
- Distribution of Funds
- Closing Prayer

**Phoenix Area Service Committee
Meeting Minutes for January 7, 2011**

Admin

The meeting was called to order by the Chair at 12:30 pm and we opened with the Serenity Prayer. The Service Prayer, 12 Concepts and 12 Traditions were read. Last month's Agenda and Minutes were accepted. PASC welcomes new groups, GSR's and alternate GSR's! Dave H(GSR) and Michael S_(Alt. GSR) for "Dynamite Recovery", Jan F(GSR) for "Northside at Noon.", John M._(GSR) FOR "Step In Time.", Reid P._(GSR) for Scottsdale Men's Group.", and Sandra B. (GSR) for "Wild bunch." There are no groups to reinstate.

Groups removed due to attendance, Space Available and The 12-Step Group. Idea's #1 & 3 passed. Idea #2 was tabled until next month. Quorum was established. Announcements for upcoming events were given. Reports were presented by the Chair, Secretary, RCM I, and RCM II and Treasurer. No open forum.

Old Business:

Idea #1, and 3 passed.

Idea #2-tabled.

Guideline change on Activity Committee Guidelines (came in redlined), back to groups.

Subcommittee Reports

Subcommittee Reports were presented and copies are attached.

New Business/Ideas

Treasurer's reports were presented and funds disbursed. The meeting was closed with the Serenity Prayer.

	A	B	BC	BE	BF	BG	BH	BI
1		2011-2012 PASC GSR ROLL CALL						
2		HOME GROUP	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.
3	1	CITY LIGHTS	Jim	Jim	Jim	Jim	Jim	
4	2	CROSSROAD CONNECTION	Trison	Trison	Trison	Trison	Trison	
5	3	DYNAMITE MENS GROUP	Michael	Michael	Michael	Michael	Michael S.	
6	4	DYNAMITE RECOVERY	Vando Ray	Vando Ray	Vando Ray	Vando Ray	Vando Ray	
7	5	END OF THE ROAD	Matthew	Matthew	Matthew	Matthew	Matthew	
8	6	GIMME SHELTER	Matthew	Dave	Matthew	Dave	Dave	
9	7	GIVE YOURSELF A BREAK	Tammy	Tammy	Tammy	Tammy	Tammy	
10	8	DIVERSITY GROUP OF NA	Matt C.	Matt C.	Matt C.	Matt C.	Matt C.	
11	9	HIP SLICK AND KOOL	Jacque	Jacque	Jacque	Jacque	Jacque	
12	10	HOPE FOR THE SLOPES	Deborah	Deborah	Deborah	Deborah	Sandra	
13	11	JUST FOR TODAY	Brien	Brien	Brien	Brien	Brien	
14	12	MONDAY NIGHT MAYHEM			Bronson	Bronson	Bronson	
15	13	MORE GRATITUDE LESS ATTITUDE	Eric	Eric	Eric	Eric	Eric	
16	14	NA BY THE BOOK	Jennie	Jennie	Jennie	Jennie	Jennie	
17	15	NEW FREEDOM	Cecil	Cecil	Cecil	Cecil	Bob	
18	16	NEW HOPE LIVING FREE	Haskelle	Haskelle	Haskelle	Haskelle	Haskelle	
19	17	NEW LIFE	Andrew	Andrew	Keith	Keith	Andrew	
20	18	NEW RIVER	Andrew	Andrew	Michel C.	Michel C.	Michel C.	
21	19	NO NAME MEN'S STEP STUDY	Andrew	Pat	Pat	Pat	Pat	
22	20	NORTHSIDE AT NOON	Mike	Mike	Mike	Mike	Jan F.	
23	21	NOT JUST ANOTHER NA MEETING	Vernon	Vernon	Vernon	Vernon	Vernon	
24	22	OPTIONS FOR US	Job	Job	Job	Job	Job	
25	23	PRIMARY PURPOSE	Bethany	Bethany	Chuck	Chuck	Chuck	
26	24	SATURDAY MORNING N/A	Debra	Debra	Debra	Debra	Debra	
27		SCOTTSDALE MEN'S GROUP					Reid M.	
28	25	<i>SOLUTIONS (n/a to vote gar for na @ va)</i>				Jeff	n/a	
29	26	STEP IN TIME	Dave	Dave	Dave	Dave	John M.	
30	27	TALKING HEADS				Jeremy	Jeremy	
31	29	THE CENTRAL ISSUE	Robert	Robert	Robert	Robert	Robert	
32	30	THE DENTON HOUSE NA MEETING			Jerry	Jerry	Jerry	
33	31	TWELVE STEPS OF HOPE OF NA	Delores	Delores	Delores	Delores	Delores	
34	32	12 TO LIFE	Johnny	Johnny	Johnny	Johnny	Johnny	
35	33	UP WITH HOPE	Johnny	Sam	Sam	Kasi	Sam	
36	34	WELCOME HOME NA AT THE VA	David K.	david K.	David K.	David K.	Jeff T.	
37	35	WILD BUNCH			David	David	Sandra B.	
38	36	YOUNG & RESTLESS	Brandon	Brandon	Brandon	Brandon	Brandon	
39		2010-2011 PASC Executive and Subcommittee ROLL CALL						
40		CHAIR	Jack T.	Jack T.	Jack T.	Jack T.	Jack T.	
41		VICE CHAIR	Sherwood	Sherwood	Sherwood	Sherwood	Sherwood	
42		TRESURER	Merry	Merry	Merry	Merry	Merry	
43		SECRETARY	Tina D.	Tina D.	Tina D.	Tina D.	Tina D.	
44		RCM 1	Steve S.	Steve S.	Steve S.	Steve S.	Steve S.	
45		RCM 2	Patte T.	Patte T.	Patte T.	Patte T.	Patte T.	
46		LITERATURE	Mark	Mark	Mark	Jim	Mark	
47		ACTIVITIES	Frank	Derek	Frank	Frank	Frank	
48		H & I	J.D.	Patty	Patty	Keith	Keith	
49		PR	Nancy	Nancy	Nancy	Nancy	Nancy	
50		HELPLINE	Angela	Robin	Robin	Vernon	Robin	
51		OUTREACH	Trent	Trent	Trent	Trent	Trent	
52		NARATHON	Dave W.	Dave W.	Mike	Jerry	Dave W.	
54		ADHOC					Greg W.	

PHOENIX AREA

Chairperson Report

01-07-2012

Greetings fellow trusted servants,

I would like to open by wishing everyone a Happy and Prosperous New Year. December was a very busy month and I was able to attend a number of events in the Phoenix area.

There was a good turn out at the GSR assembly on the 10th in Glendale. Our Regional delegates held a short presentation on some planning materials then spent the rest of the time reviewing and attempting to explain the new service system that the World is working on, that was followed by a brief period of group reports. I have since read the entire handout about the new proposed service system and would encourage everyone to familiarize themselves with the changes in order to adequately explain the new proposed system to your home groups. There is more material available at the World website under "What's New", and if you can stay awake while reading it, you can pick up on some good ideas, some average ideas and some downright ridiculous ideas. There is still time to have your voice heard and I believe we are in for some heated and passionate discussion before we are all called upon to vote for this new system.

I was able to attend the Thanksgiving and Christmas Narathons this year and had a great time in fellowship with everyone who attended. We are fortunate in this area that we have so many members willing to give of their time and efforts to provide a safe place with an atmosphere of recovery for all our members and guests. There was a tremendous amount of work that went into the Narathon events and I applaud the efforts made by the committee and each of its members.

I am looking forward to this New Year and some of the projects that are in the works. Everyone knows that these are tough economic times and that we, individually and as a fellowship, are feeling the effects of these times. I will ask, and have faith, that each subcommittee will thoroughly examine their budgets in an effort to strike the proper balance of effectively carrying on our primary purpose while living within, or under, the means entrusted to us by our groups.

All of you who are here today are giving back to our fellowship and, as an individual in recovery; I want thank you for your service.

Jack T

Chairperson

Phoenix Area Service Committee

1-7-12.

Good Afternoon.

1. Someone needs to step up for Secretary.
2. All new GSR & H.H. GSR. Need info /

1. Fed Ex - ~~Print minutes~~ \$124.75
Print minutes & guidelines;

2. U.S. Post office \$17.76

Total \$142.51

RCMI

JANUARY 7th, 2012

Greetings!

- * The Region meets in 2 weeks at this location at 12:15p
- * Reminder: Your presence is requested in Casa Grande on the 21st of January for review of CAR
- * Patte will give a Region update.
- * An idea has been put forward concerning RCMI qualifications:

In Loving Service

NECESSARY TO SECURE MANY ^{OF} OUR MEETINGS
PLACES, CANNOT BE PAID IN FULL BECAUSE
OF THE BALANCE IN OUR REGIONAL BUDGET.
I REPORTED ON THIS LAST MONTH.

REGION MEETS THIS MONTH & ~~THE~~ THE TOPIC
OF FINANCES WILL SURELY COME UP. I
WILL BE SURE TO KEEP YOU INFORMED.

IN LOVING SERVICE
PAME T.

Helpline Report 20120107

Hey family,

We have some great news. Ruben R has accepted ownership of the 12-step list. We've updated the list over the last few months and I think I've reported that it's shrinking. I'm hoping that someone dedicated to this activity can make a difference there. It does now indicate which volunteers are willing to participate in the bridge program (getting folks released from jail or prison to their first meeting on the outside) and the bedside program (taking a meeting into a hospital for members that need a meeting but can't make it to one).

Annia and Steve W recorded new menu prompts, and I attempted to upload them to one of the midnight shifts to test them. We're not getting the new prompt, so at the time I'm writing this, we still need to work this out with Accessline. We needed to call them anyway about the Tuesday menus that "collapsed".

We've been talking about the option of dropping the CenturyLink number that we currently forward to Accessline to save about \$60 per month. Seems like a good idea, and if we get the service on Accessline stable and updated with our new prompts, we may ask the fellowship if that's something that would interest you. Seems premature this month, since it does limit our ability to switch to a new service if that becomes necessary, and dealing with Accessline can be somewhat frustrating at times. I fully intend to explore more options for hosted VoIP ACD solutions this week to see if there's anyone else out there that can compete with Accessline's features and price. Ideally, we'd find a provider that would let us front-end our ACD queue with a VoiceXML app that would play meeting list info to the caller waiting to be connected to a volunteer, starting with the next available meeting.

We had 570 calls in December, and 31 of those left voicemail. The Accessline bill was \$96.19 and the CenturyLink Bill was \$58.81 for a total of \$155, or \$51.67 per area.

In loving service....

Robin

SUBCOMMITTEE REPORT

Subcommittee: Verathon Date: _____

Chairperson: DAVE W

Vice-Chairperson: MIKE

WORK SINCE LAST REPORT: We had The holiday
Verathon went very well.

New year's Eve was very good we
Had a very good turn out for
New year's Eve. We well
know how much money we made
I will let you know next month
what we made at New year.
We lost 43 dollar at Christmas.

CURRENT PROJECTS: P.S. we got \$350.00 dollar change for people's drinks
for rent spot.

I have the sub committee
doing inventory, so we know what
we have left for next year
we will be meeting on Monday
Jan 23 7:30 AT Jerry's. The Hotel
went us back next year they

G.M. Told me that they like having
us, we were great to work with

CONDITIONS/ HELP NEEDED: _____

ITEMS FOR APPROVAL (list short-title name: for any motions, use form)

2011-09-28 14:55

Checks/Debits during this month see below

Date	Check #	Payee	Reason	Amount	Status
12/5/2011	4017	Allstate storage	12/11-4/2012 4 months storage rent	184.68	cleared
12/5/2011	4018	Jeff	Voided wrong amount		
12/5/2011	4019	Jeff	500 wristbands	165	cleared
12/19/2011	4020	Helene P (reimburst)	NYE decorations	136.48	cleared
12/19/2011	4021	Kristi (reimburst)	NYE decorations	42.54	cleared
12/19/2011	4022	Jerry	Food / drinks december event	300.00	cleared
12/19/2011	4023	VOID	DJ		cleared
12/24/2011	4024	dollar general	december event twine/balls	8.74	cleared
12/24/2011	4025	American EV Lutheran church	December event hall rent	600.00	cleared
12/24/2011	under 4025	cash withdrawl Sandra M	change for december event	100.00	cleared
12/24/2011	4026	Michael D	DJ December event	100.00	cleared
12/26/2011	4027	Helene F	Hospitality room NYE	400.00	cleared
12/26/2011	4028	Trisha's t	DJ NYE	220.00	cleared
12/26/2011	4029	Helene P	NYE decorations	76.65	cleared
12/31/2011	4030	Helene P	NYE frames	17.58	cleared
12/31/2011	4031	Helene P	NYE decorations	29.14	cleared
12/31/2011	under 4031	cash withdrawl Sandra M	Change NYE	200.00	cleared
Total				2,580.81	

Date	Receipt #	Source	Item Description	Amount	Date dep
12/12/2011	under 4020	cash/checks	nye banquet	587	12/13/2011
12/19/2011	under 4021	cash/checks	NYE/merchandise	181	12/21/2011
12/26/2011	under 4029	cash/checks sandra M	NYE & December event money	1,502.30	12/27/2011
Total				2,270.30	
Sales					
12/5/2011		Mike F	merchandise shirts	42	
12/12/2011		Mike R	merchandise * including sandra's (25)	57	
12/12/2011		NYE	NYE Banquet (@ 45.00each) (11)	495	
12/12/2011		NYE	Banquet donation newcomer	35	
Dec-11		Mike R	merchandise	131	
12/19/2011		NYE	NYE Banquet (@ 45.00each) (1)	45	
12/19/2011		NYE	Banquet donation newcomer	5	
12/26/2011		cash	December event total	1,087.30	
Dec-12		NYE	credit machine		
12/26/2011		NYE	NYE Banquet (@ 45.00each) (19)	415	
12/26/2011		NYE	Banquet donation newcomer		
Total				2,312.30	
Balance at beginning of m				4,574.26	
* See december event report for details					
4,532.26 balance at end of month:					

December Narathon event	spent	check	Back
concessions	277.47	300	22.53
DJ		100	
hall		600	
Misc		8.74	
change concessions		50	
change merchandise		20	
change door dance		30	

Total spent 1,108.74

	12/24/2011	12/25/2011	totals
Concessions	155	62.5	217.5
raffle	74	40	114
7th tradition narathons	61.5	51.33	112.83
donation can	20.5	44.24	64.74
dance door	20	0	20
merchandise	149	30	179
7th tradition speaker mtgs	160.5	86.2	246.7
tapes %		10	10
change back door	30	0	30
\$\$ back food costs		22.53	22.53
change back concessions	30	20	50
change merchandise	0	20	20
total	700.5	386.8	1087.3
Combined total collected		1087.3	
\$\$ back food costs		-22.53	
Adjusted collected		1,064.77	
combined total spent		1,108.74	
profit/loss		(-43.97)	

Prepared by Sandra M arathon Treasurer



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Account Activity

NDN PROFIT CHECKING XXXXX

Activity Summary

Ending Balance as of 01/05/12	\$3,600.89
Ending Collected Balance as of 01/05/12	\$3,600.89
Available Balance	\$3,571.75

Transactions


Show: All Transactions for Last 90 Days

Date	Description	Deposits / Credits	Withdrawals
Pending Transactions <i>Note: Amounts may change</i>			
01/06/12	TELLER CASHED CHECK # 4031		
Posted Transactions			
01/05/12	CHECK # 4030		
01/05/12	CHECK # 4033		
01/03/12	WITHDRAWAL MADE IN A BRANCH/STORE		
01/03/12	DEPOSIT	\$3,070.30	
12/29/11	CASHED CHECK # 4026		
12/28/11	CHECK # 4029		
12/28/11	CHECK # 4027		
12/28/11	CHECK # 4025		
12/27/11	CHECK # 4024		
12/27/11	WITHDRAWAL MADE IN A BRANCH/STORE		
12/27/11	DEPOSIT	\$1,502.30	
12/23/11	CASHED CHECK # 4022		
12/21/11	CHECK # 4020		
12/21/11	DEPOSIT	\$181.00	
12/20/11	CHECK # 4021		
12/13/11	DEPOSIT	\$587.00	
12/08/11	DEPOSIT	\$42.00	
12/07/11	CHECK # 4019		
12/06/11	CHECK # 4017		
12/02/11	CHECK # 4012		
11/28/11	CHECK # 4011		
11/28/11	CHECK # 4016		
11/25/11	CHECK # 4013		
11/25/11	CHECK # 4014		

1/7/12

Wells Fargo Account Activity

11/25/11	CHECK # 4016	
11/25/11	CASHED CHECK # 4007	
11/25/11	CASHED CHECK # 4009	
11/25/11	DEPOSIT	\$1,330.42
11/23/11	CHECK # 4008	
11/23/11	WITHDRAWAL MADE IN A BRANCH/STORE	
11/22/11	CHECK # 4010	
11/22/11	DEPOSIT	\$254.50
11/18/11	CASHED CHECK # 4005	
11/15/11	DEPOSIT #435796988	\$7.00
11/09/11	CHECK # 4006	
11/09/11	DEPOSIT	\$754.60
11/07/11	CHECK # 4004	
10/27/11	CHECK # 4003	
10/25/11	DEPOSIT	\$548.00
10/21/11	CHECK # 4002	
10/18/11	CHECK # 4001	
10/12/11	DLX For Business BUS PROD 111008 02022108595128 HOLIDAY NARATHION COMM	
10/11/11	CHECK # 4000	
10/11/11	DEPOSIT MADE IN A BRANCH/STORE #412166689	\$510.00
Totals		\$8,797.02

 Equal Housing Lender

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3,353.47

Balance at beginning of month:

Checks/Debits during this month see below

Date	Check #	Payee	Reason	Amount	Status
11/5/2011	4004	Fex Ex office	200 flyers thanksgiving phx area	24.05	cleared
11/7/2011	4005	Jerry	reinburst allstate storage november late	50.47	cleared
11/7/2011	4006	fed ex office (after mtg)	200 EVA/ 200 WVA flyers thanksgiving	48.09	cleared
11/21/2011	4007	Jerry	food/drinks thanksgiving	200	cleared
11/21/2011	4008	American custom apparel	freedom shirts (48)	332.6	cleared
11/21/2011	4009	Jerry	food/drinks thanksgiving	100	cleared
11/21/2011	4010	Mike w	reinburst 5 basic texts (newcomers)	55.00	cleared
11/22/2011	4011	Fed ex office	poster mtgs /laminare readings	11.73	cleared
11/23/2011	4012	UPS store	1,000 copy card flyers/minutes	38.33	cleared
11/23/2011	4013	Ace hardware	blue tape	4.91	cleared
11/23/2011	under 4013	withdrawal bank	change thanksgiving event	40.19	cleared
11/23/2011	4014	Marty W	reinburst ice thanksgiving	12.16	cleared
11/23/2011	4015	Mike w	reinburst thanksgiving decorations	16.39	cleared
11/23/2011	4016	Matt Kr	DJ thanksgiving	225.00	cleared
Total				1,158.92	

Deposits/ credits made this month see below:

Date recvd	Receipt #	Source	Item Description	Amount	Date dep
11/7/2011	4006	cash	merchandise sales	754.5	11/9/2011
11/14/2011	4007	cash	merchandise sales	7	11/15/2011
11/21/2011	4010	cash/checks	banquet/merchandise sales	264.5	11/22/2011
11/24/2011	under 4016	cash	cash deposit thanksgiving sales all	1330.42	11/25/2011
Total				2,356.42	
Sales					
11/7/2011		cash/checks	Merchandise sales	754.5	
11/14/2011		cash	Merchandise sales	7	
11/21/2011		cash	Merchandise sales	71.5	
11/21/2011		cash/checks	Tickets banquet (4) (45.00 each)	180	
11/21/2011		check	Newcomer donation banquet	20	
11/24/2011		cash	Merchandise sales	400	
11/24/2011		cash	* thanksgiving collected (not merch or \$ 40 change)	890.42	
Total				2,323.42	
Balance at end of month:				4,550.97	

* See thanksgiving report for details

A

Thanksgiving Narathon event	spent	budget	
concessions	296.86	300	
DJ	225		
posterboard/laminate	11.73		
decorations	16.39		
tape	4.91		
flyers	72.14		
basic texts	55		
games	38.07		
hall	615		
change	40		
Total	1,375.10		
	11/23/2011	11/24/2011 totals	
Concessions *	216	63.75	279.75
raffle **	61	27	88
7th tradition narathons	31.7	70.25	101.95
7th tradition no envelopes		16.04	16.04
donation can * (newcomer/food)	9	62	71
dance door	246	na	246
merchandise/raffle	195	117	312
7th tradition speaker mtgs	102	73.68	175.68
change back door	20	na	20
change back		20	20
total	880.7	449.72	1330.4
Combined total collected		1330.42	
combined total spent		1375.1	
profit/loss		-44.68	

* mixed with concessions (see Jerry A)

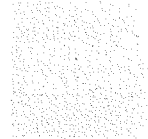
** mixed with merchandise (see Mike R)

Prepared by Sandra M Narathon Treasurer

Non-Profit Checking

Account number:

■ November 1, 2011 - November 30, 2011 ■ Page 1 of 4



HOLIDAY NARATHON COMMITTE
PO BOX 67768
PHOENIX AZ 85082-7768

Questions?

Available by phone 24 hours a day, 7 days a week:

TTY: 1-800-877-4833

En español: 1-877-337-7454

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- Wells Fargo employs 14,000 team members in Arizona

Account options

A check mark in the box indicates you have these convenient services with your account. Go to wellsfargo.com/biz or call the number above if you have questions or if you would like to add new services.

- Business Online Banking
- Rewards for Business Check Card
- Online Statements
- Business Bill Pay
- Business Spending Report
- Overdraft Protection

Activity summary

Beginning balance on 11/1	\$3,353.47
Deposits/Credits	2,356.42
Withdrawals/Debits	- 1,120.40
Ending balance on 11/30	\$4,589.49
Average ledger balance this period	\$3,973.33

Account number:

HOLIDAY NARATHON COMMITTE

Arizona account terms and conditions apply

For Direct Deposit and Automatic Payments use
Routing Number (RTN):

For Wire Transfers use
Routing Number (RTN):

Overdraft Protection

This account is not currently covered by Overdraft Protection. If you would like more information regarding Overdraft Protection and eligibility requirements please call the number listed at the top of your statement or visit your Wells Fargo branch.



Transaction history

Date	Check Number	Description	Deposits/ Credits	Withdrawals/ Debits	Ending daily balance
11/7	4004	Check		24.05	3,329.42
11/9		Deposit	754.50		
11/9	4006	Check		48.09	4,035.83
11/15		Deposit	7.00		4,042.83
11/18	4005	Cashed Check		60.47	3,992.36
11/22		Deposit	264.50		
11/22	4010	Check		56.00	4,201.86
11/23		Withdrawal Made In A Branch/Store		40.00	
11/23	4008	Check		332.60	3,829.26
11/25		Deposit	1,330.42		
11/25	4009	Cashed Check		100.00	
11/25	4007	Cashed Check		200.00	
11/25	4015	Check		16.39	
11/25	4014	Check		12.16	
11/25	4013	Check		4.91	4,826.22
11/28	4016	Check		225.00	
11/28	4011	Check		11.73	4,589.49
Ending balance on 11/30					4,589.49
Totals			\$2,356.42	\$1,120.40	

The Ending Daily Balance does not reflect any pending withdrawals or holds on deposited funds that may have been outstanding on your account when your transactions posted. If you had insufficient available funds when a transaction posted, fees may have been assessed.

Summary of checks written (checks listed are also displayed in the preceding Transaction history)

Number	Date	Amount	Number	Date	Amount	Number	Date	Amount
4004	11/7	24.05	4008	11/23	332.60	4013 *	11/25	4.91
4005	11/18	50.47	4009	11/25	100.00	4014	11/25	12.16
4006	11/9	48.09	4010	11/22	55.00	4015	11/25	16.39
4007	11/25	200.00	4011	11/28	11.73	4016	11/28	225.00

* Gap in check sequence.

Account transaction fees summary

Service charge description	Units used	Units included	Excess units	Service charge per excess units (\$)	Total service charge (\$)
Cash Deposited (\$)	1,990	3,000	0	0.001	0.00
Deposited Items	3	50	0	0.50	0.00
Paid Items	12	20	0	0.50	0.00
Total service charges					\$0.00



IMPORTANT ACCOUNT INFORMATION

Information regarding fees for services you may use with your account

- Audit Confirmation - \$40 per request
- Non-Customer Check Cashing - \$7.50 each

PASC ACTIVITIES

1/7/2012

WE DIDN'T HAVE ANY EVENTS SINCE MY LAST REPORT. WE WILL BE HAVING OUR BIRTHDAY CELEBRATION DANCE LAST SATURDAY OF JANUARY. OUR REGULAR ACTIVITIES COMMITTEE MTG WILL BE SUNDAY THE DAY AFTER THE DANCE. THERE ARE CURRENTLY 8 COMMITTEE MEMBERS ATTENDING OUR MEETINGS. WE DO HAVE A VICE CHAIR, TREASURER + ~~SECRETARY~~ SECRETARY. THE PREVIOUS 2 EVENTS WE HAD EXPENSES OF \$581.64 + ~~REVENUE~~ INCOME 371.16. WE'RE ASKING AREA FOR \$210.48 TO BRING US BACK UP TO PRUDENT RESERVE. THANK YOU FOR LETTING ME BE OF SERVICE.

Frank W.
ACTIVITIES CHAIR!

**Public Relations Committee Phoenix Area
Meeting January 2012**

We have a few things cooking but again, this committee needs support, especially people who can present or visit non-profits during the day. We will move our meetings to the 4th Monday of the month (that's January 23, 2012), at the Paradise Bakery at 12th St and Glendale. It's located on the southwest corner. We plan to meet at 7 p.m. Please join us if you can.

- ✓ I have not heard back from JC Lincoln. They have the brochure. The brochure is designed to be given to addicts who are either admitted or come into the emergency room at the hospital, which refers them to NA. We await the administrator's approval but this may not occur for a few more months. I need to contact another valley hospital to try to do this same process at their facility, as well. Scottsdale Health Care may be interested, but this needs to go to East Valley.
- ✓ We set up a public information day at Grand Canyon University's health and safety fair later this month; however, we had no one to staff it, so West Valley graciously agreed to do so. It really impacts both our areas, so that works out. However, WE NEED PEOPLE WHO COULD PRESENT TO PROFESSIONALS DURING THE DAY! I can't stress enough how much more we could do with these human assets.
- ✓ We are planning a spring flyer day where we blanket Phoenix with NA posters (small) and business cards, followed by potluck at a park. The Activities Committee (Phoenix) graciously agreed to support this, so I will know more today after I again talk to Frank. We will have a potluck and speaker meeting today at our meeting we will divide up the city and try to do more planning.
- ✓ We are still distributing *Basic Texts* and *It Works* distributed to halfway houses in Phoenix. So far they have been distributed to the federal halfway house on Roosevelt, Dignity Program, Calvary, Crossroads for Women and both TLCs.
- ✓ The best idea I have at this moment is to hold a Phoenix learning event for the media, nonprofits, and other social service agencies. We would find a central location (I'm thinking JC Lincoln's community center in Sunnyslope), invite the media and non profits, send out press releases, then hold a two-hour meet and greet with a "What is NA" presentation. I find in about one-third of the meetings I attend, parents and young people are present checking out NA. I think it's time for us to make an effective effort to cooperate with Naranon and invite them to participate in this event. In keeping with our Sixth Tradition, we would not "endorse" them, but merely allow a speaker from Naranon to present and to place their literature there, as well. I will meet with Rose, the Regional PR rep, to see how the region can support this. Also, the region wants each Phoenix area to have its own set up for our own booths because logistically it is too hard to move the booth (I think it's just big poster boards with NA stuff on them but I've never seen it) between areas. I soon have every other Monday off work so will begin working on this in earnest the 16th of January.
- ✓ We have been asked to present a PR presentation to the City of Phoenix Parks & Rec department in Sunnyslope. They work with at-risk youths and have a lot of need for information, especially for parents. There is now a regional projector; so will work with region to see how we can perhaps find someone with one.

I love my service commitment but am very frustrated because we can't serve the requests we do get. I'm not sure what to do except keep plugging. We will need a lot of literature (well within our budget) if we do the area flyer day.

Yours in service,
Nancy G

PHOENIX AREA ACTIVITIES AD HOC REPORT

January 7, 2012

Good Afternoon Phoenix Area. I hope that everyone has had a great holiday and is now ready for the process of decision making.

First I want to give a hand to the Narathon committee because no matter how tough the committee meetings were, the events were very successful.

I have participated in the Narathon process this year as I have in years previous and this year I gave more attention to the process. What I noticed is that there can be that one year where there is not enough committee members from the previous year to make the events consistent and issue free. When this happens the process and the way the committee conduct themselves become flawed. I cannot see a flaw in any committee member other than the lack of experience and guidelines that are easy to understand and used.

I want to avoid the issue of unity; I believe that unity is achieved when the event is being held not during the planning and management. The Phoenix Area Activities and the Narathons, under the responsibility of the Phoenix Area is responsible to the Phoenix Area recovering community, and that include every community where there is a Phoenix Area group located. Combining the activities and narathon committee will reduce the duplication of service positions, eliminate an unnecessary bank account, and create a more organized committee with a plan of action and consistent activities.

Activity and Narathons as one committee The Phoenix Area Activities Committee (PAAC):

- The Activity Committee is the area's primary point of responsibility for all activities and should be responsible for all activities that are held in the Phoenix Area to include the Narathons.
- Activities should be planned well and accountable to the area financially.

- The events that are suggest and stated in the guidelines will occur on a monthly basis with a total of 5 dances, (Narathons will include a dance) there is no need to have a dance during another event in the same month. It could be a good idea to have May (convention) and January (New Years Ball) as event free months for the activities committee.
- The Thanksgiving and Christmas Narathons can be managed by the activities committee, and there is always a good group of trusted servants willing to assist on the New Years Eve Event.
- I have submitted a draft set of guidelines for your review and to give you a clearer picture on how it can work.
- Remember we must serve our community and there was no event for our community during Thanksgiving. It was held in Tempe and the East Valley Area was not aware, and there has been a narathon in Mesa for a few years now. Let's try to avoid that in the future.

There are three areas involved in the Narathons: East Valley, Phoenix, and West Valley. The solutions are:

- Give the Areas their seed money back, I don't know what that amount is.
- Allow the Areas to decide on their own to participate without representation.
- Allow the participation to stay as it is as long as the other areas are willing to agree to follow the Phoenix Area's management and ownership of the events, there will be no need for representation.
- The PASC have meetings on the west side, therefore the west valley can be a good partner if agreed to the Phoenix Area terms regarding responsibility, yearly the New Years Eve event has been members from the west valley.

This is the end of my report, and I am hoping that the activities committee can be strengthen with membership and energetic trusted servants.

Thank You for putting me to work

Greg W.

ACTIVITIES SUBCOMMITTEE GUIDELINES

FIRST DRAFT JANUARY 7, 2012

Purpose

The purpose of this subcommittee shall be to further the primary purpose of carrying the message to the addict ~~that still suffers~~ and to promote unity within the fellowship by providing recovery oriented activities. This is a subcommittee of the Phoenix Area and will be identified as the Phoenix Area Activities Committee (PAAC)

Function

The committee plans, promotes and produces various activities throughout the year for the local fellowship. The committee will communicate any upcoming events to the other areas in the valley and post them to the Regional Website. This committee (PAAC) is not a multi area committee. The activities typically include, but are not limited to the following:

- Speaker Meeting and Dance with Theme ~~maximum~~ of 5 individual dances.
- Annual Sedona Camp-out
- Annual Breakfast
- Talent Show
- Thanksgiving Narathons, include dance
- Christmas Narathons, include dance
- New Years Eve Ball, include dance

The committee will coordinate with the Regional Board of Directors to order an insurance policy for each activity planned not less than 30 days prior to the event. The insurance request may be obtained from the Regional Website.

~~Any~~ Outgoing Activities Committee Chairperson will ~~endeavor to~~ document and ~~or~~ describe the requirements necessary to plan and execute each of the events they've hosted throughout the year for the incoming Activities Committee Chairperson at term's end. These may include items like site selection, campsite reservations, logo and theme selection, speaker selection, booking entertainment, as well as operational functions like food preparation, chairing meetings and running the door.

Recruit members from prior committees to assist in major events.

All events will have a single point of responsibility. The Phoenix Area Activities Committee and will answer and seek assistance to and from the Phoenix Area Activities Committee. All events will be held within the boundaries of the City of Phoenix, the City of Glendale, City of Scottsdale and New River based on the PASC Membership with the exception of special events such as the Sedona campout. Events will be held in other communities only with the approval of that area and the Phoenix Area Service Committee by Consensus.

Participates in a Trusted Servant Learning Day (TSLD) with the ~~other~~ subcommittee assigned to let the local fellowship know what Activities does and how they can be of service. The committee may coordinate with the TSLD committee to share facilities and conduct a speaker meeting and dance.

Meetings

The Activities Subcommittee shall meet ~~once every second Sunday of the~~ a month. The date, time, and location shall be maintained.

The Activities Chair may call any special meetings at any time, but must have at least two voting members present and all members must be notified prior to the meeting taking place and as to its

outcome.

Voting and Elections

The voting members shall have one vote in the consensus. The Chairperson may only vote in case of a tie.

Any member of the committee may submit make an motion idea/request, and each motion idea/request must have a second. The same is true for amendments to a motion.

Any member of Narcotics Anonymous may make an idea/request nomination of a qualified person for an Activities Sub Committee trusted servant position.

A simple majority consensus is required to elect officers.

The Chairperson shall be elected by the PASC.

Any officer may be removed from office for noncompliance after written notification. A majority vote is necessary for removal from office. Noncompliance includes, but is not limited to:

1. Loss of clean time
2. Non-fulfillment of duties of their position
3. Non-attendance at Area Activities without prior notification
4. Missing two unexcused meetings in a row
5. Misappropriation of funds and area property

Trusted Servants

The trusted servants of the Activities SubCommittee shall be the Chairperson, Vice Chair, Treasurer, and Secretary and Narathon subcommittee chair if needed. These trusted servants will perform tasks as deemed necessary by the subcommittee and in accordance with the Twelve Tradition, the Twelve Concepts, Activities Sub Committee Guidelines and PASC Guidelines.

Members at the direction of the Activities Sub Committee will be responsible for the collection and disbursement of funds in accordance with the event.

No member shall take independent action without the direction of the Activities Sub Committee.

Chairperson

The Chairperson shall have a required three two years clean time, a basic understanding of the Twelve Steps, Twelve Traditions, and Twelve Concepts of Narcotics Anonymous, a willingness to serve and previous experience with the Activities Subcommittee.

Duties

1. Chairs and maintain focus at all Activities Subcommittee meetings.
2. Oversees all Area activities and functions, unless excused absence is arranged or an emergency arises.
3. Appoint or hold election for Narathon subcommittee chair in June.
4. Attends and presents reports at the PASC
5. Provides the Treasurer's report to the PASC after an event.
6. ~~No member shall take independent action without the direction of the Activities Sub committee.~~
7. Have Fun.
8. Stay at an event until it ends and is cleaned up.
9. Assure that all funds are deposited immediately after the event.
10. Responsible for a key to the PASC storage locker.

Vice Chairperson

The Vice-Chairperson shall have a required two ~~one~~ year of clean time, a basic understanding of the Twelve Steps, Twelve Traditions, and Twelve Concepts of Narcotics Anonymous, a willingness to serve and previous experience with the Activities Subcommittee.

Duties

1. Performs any and all duties of the Activities subcommittee ~~Chair~~ ~~trusted~~ ~~servants~~ in his/her ~~their~~ absence, except the Treasurer position.
2. Responsible for the holiday ~~Narathons~~ committee before and during the term of the elected chair that is elected or appointed.
3. Is present at all Area activities and functions, unless excused absence is arranged or an emergency arises.
4. Maintains the committee's phone list and keeps an open line of communication with all members.
5. ~~No member shall take independent action without the direction of the Activities Subcommittee.~~
6. Have Fun.
7. Stay at an event until it ends and is cleaned up.
8. Assure that all funds are deposited immediately after the event.
9. ~~May assume the responsible for a key to the PASC storage locker.~~

Secretary:

The secretary shall have a required one year of clean time, clerical skills, and a basic understanding of the Twelve Steps, Twelve Traditions.

1. Keeps written records of all proceedings at the PAAC and the Executive committee, prepare an agenda prior to each meeting.
2. Provides copies of all PAAC forms at each meeting. Forms such as: idea forms, check request forms, subcommittee report forms, statements of willingness, letters of financial responsibility, etc.
3. Maintains the PAAC records and archives.
4. Responsible for securing and distributing mail from PASC post office box.
- 5.

Treasurer

The treasurer shall have a required four years clean time, a basic understanding of the Twelve Steps, Twelve Traditions, and Twelve Concepts of Narcotics Anonymous, a willingness to serve and previous experience with the Activities Subcommittee. This position also requires basic math skills and ability to be trusted with large sums of money (see section on financial procedures).

Duties

1. Is responsible for all monetary transactions, counting of money to be done in the presence of the Chair and Vice-chair.
2. Mentor an alternate treasurer.
3. Responsible for all PAAC events to include the Narathon events.
4. All funds that are over prudent reserve shall be donated to the PASC.
5. Provide all receipts and records (spreadsheet) concerning any financial transactions.
6. Is present at all Area activities and functions, unless excused absence is arranged or an emergency arises.
7. ~~No member shall take independent action without the direction of the Activities Subcommittee.~~
8. Stay at an event until all monies are collected. It ends and is cleaned up.
9. File a monthly report and a ~~rather than~~ separate event reports.
10. Reimburse all expenses by check.
11. Write check number on reimbursed receipts.
12. Attach receipts to monthly report. Submit a COPY of this report to the PASC treasurer AND the PASC secretary.
13. Make any checkbook corrections by drawing a single line through any error and list corrected amount either below or beside incorrect number.
14. Assure that all funds are deposited immediately after the event.

Financial Procedures

Budgets

- At the Activities committee meetings, the Treasurer will report the budget

Deposits

- The Activities Treasurer shall make the deposits ~~within 48 hours after the event~~, immediately after the event.
- All funds will be accounted for and maintained in the manner prescribed by the PASC Treasurer Guidelines.

Misappropriations of funds

Misappropriation of funds is defined as taking, stealing, or borrowing money or property without the consent of the Area Activities Committee.

- Members who have been found to misappropriate funds by a vote of the committee shall be immediately removed from their position and not hold a position for two years.

HOLIDAY NARATHON ACTIVITY PROCEDURE

Purpose

These procedures are to be used as a guide for the Narathon Event Chairperson or the Vice Chair of the Activities committee.

Function

1. ~~Secure location(s) for Thanksgiving by August, Christmas by September, New Years events and the following year.~~
2. Secure New Years Eve location and signed contract by August of the year of the event.
3. Encourage participation throughout the recovering community by all Areas by developing fliers, theme and merchandise.
4. Provide entertainment at the various events. Entertainment can be in the form of a dance, auction, raffle, or other activities. There will be no 50/50 raffles without a State issued permit.
5. Provide food, primarily at Thanksgiving, by soliciting donations from individual members and Home Groups. Arrange for members to assist with cooking, serving and clean up.
6. Select speakers for main meeting, readers for clean time countdown person(s), greeters.
7. Encourage participation from individuals and Home Groups in hourly NArathon meetings. Arrange scheduling and topics of same.
8. Provide fundraising of merchandising accrued and developed by the Committee or through fundraising events.
9. ~~Report monthly to each participating Area. Liaisons previously elected or designated are responsible to do this. The reports will include a financial overview.~~
10. To participate in a Trusted Servant Learning Day with the other area subcommittees to let the local fellowship know what NArathon does and how they can help.

Financial Responsibilities

1. The Treasurer ~~and Vice Treasurer~~ is responsible for keeping an accurate set of records updated and available at all times.
2. ~~There shall be two signatures (Chairperson and Treasurer) on the checking account.~~
3. All monies received will be deposited promptly.

4. Financial responsibility rests with the NArathon Chairperson.
5. A final accounting will be made ~~available to all participating Areas~~ to the PASC and other interested individuals after the final event, no later than the February 1 PASC Meeting following the New Years event.
6. A prudent reserve of approximately \$3000 is suggested. Experience has shown that these funds are necessary for room rentals, merchandise purchases and concession purchases.
7. For merchandise sales – track number of items distributed and to whom. Make it clear that money or items equal to their sales amount must be returned to person responsible for merchandise AND committee treasurer. Example: 10 T-shirts distributed. Shirts sell for \$15/each. 8 T-shirts sold = \$120.00 plus the 2 unsold T-shirts must be returned. When items are to be sold at an event, conduct an inventory before and after the event of all items.
8. For events involving food – Determine actual cost of meal (including condiments, paper products AND lanyards) PRIOR to setting the sale price of the meal. In the case of the New Year's Eve Banquet, be sure to include all service charges and taxes in the cost of the meal PRIOR to setting the sales amount. This is in keeping with the 7th Tradition principle of self-support.
9. So that accurate numbers of items sold may be determined, use a different color ticket for children's meals than for sodas/water sold. ~~at Rockin' in the Rocks event.~~
10. A copy of any contracts signed should be turned over to the treasurer PRIOR to any event.

The following money handling procedures will be utilized in the handling of cash:

1. A minimum of two persons will collect money from merchandise sales, concessions sales, auction sales, raffle ticket sales, the seventh tradition and any cash food donations.
2. A receipt will be written and a copy given to the person relinquishing the funds, a copy to go with the funds and a copy maintained in the receipt book by the Treasurer or Vice Treasurer.
3. A receipt from the bank for the deposits made will be maintained in the financial records.
4. Financial reporting should include final bank statement reconciliations, ~~spread sheet and~~ as well as a report to include total expenses and total receipts, showing any profit (or loss).

Future Outlooks

***Due to the increase in the size of the NA fellowship in the participating areas at large, it is suggested that the following steps be taken to ensure future NArathon events run more smoothly.

1. Mandate that the outgoing Committee meetings obtain a location(s) for the next year's event one year prior to the event.
2. Allow year round fundraising. ~~and possibly dispense with the "seed money" from the Areas.~~ The fundraising would be necessary to provide a prudent reserve for the room rental fees, merchandise and concession purchases.
3. Have more frequent Committee meetings and encourage communication between members.
4. Encourage participation by the fellowship at large. ~~with the phrase "this is your NArathon—your input is important."~~

P.A.S.C. Literature Committee Report for January 7th, 2012

- The Literature Review Committee will be hosting a regular reading of the newly released complete draft version of "Living Clean, the Journey Continues" at the **Century Library @ 1750 East Highland Avenue** Phoenix, AZ 85016-4648, on January 28th, & February 18th, 2012. Please see the N.A. Website for additional dates in 2012 .

- **This is a breakdown of PASC Literature Sales:**

Cash & checks given to Treasurer	\$1230.80
Literature taken by Hospitals & Institutions 216.90	\$
Literature taken by Literature committee	0
Literature taken by Public Relations	0
2 Basic texts donated to St. Luke's for rent 24.00	\$
<hr/> TOTAL Literature dispersed	\$1413.90

- Tally of receipts written, and turned over to Treasurer
\$1471.70
- Approx. meeting lists taken today: 730
- Last month's invoice from NA World Services =
\$1641.40
- Also, I will special order items on the W.S.O. Order / Website for anyone requesting them.

In Grateful Service,

Mark C.

NA By the Book

MONTHLY GROUP REPORT FOR

NOVEMBER 2011

Total meeting attendance	<u>31</u> addicts	including	<u>4</u> newcomers
Total 7 th tradition	<u>\$63.84</u>		
Literature sales	<u>\$0.00</u>		
Previous Balance	<u>\$0.33</u>		
Total Income	<u>\$64.17</u>		
Expenses			
	Rent	<u>\$20.00</u>	
	Literature	<u>\$7.00</u>	
	ASC Donation	<u>\$37.00</u>	
Ending Balance	<u>\$0.17</u>		

Announcements

Our meeting attendance lately has been smaller but overall the group is doing well. We would like to welcome our newest home group member Angela B. Our group is a literature study meeting with a rotating format alternating between IP's & the 1st book of the Basic Text. We are located on the corner of 1st Ave & Roosevelt in the Trinity Cathedral and entrance to the meeting is through the kitchen door located in the east parking lot. We hope to see you there.

THANK YOU

From the Home Group Members of

NA By the Book

Phoenix Area Idea and Request Form

Consensus Log Number: ___ - ___ - _____

Date: 1/7/12

Maker: Reid P.

IDEA and REQUEST:

New meeting

Scottsdale Men's Group

10267 N. Scottsdale Rd. Scottsdale, AZ 85253

Sunday 6:00 PM

Closed - Men ~~only~~ Oriented

Intent:

To have a men's weekly check-in meeting
in Scottsdale.

PASC Action Guideline Change BOD Action

2

Phoenix Area Idea and Request Form

Consensus Log Number: ___ - ___ - _____

Date: 1-7-12

Maker: Steve S RCM 1

IDEA and REQUEST:

To make the guideline
qualifications of RCM 2 to the
same as RCM 1-

Intent:

The responsibility of RCM are equal
so the qualification be the same

PASC Action ___ Guideline Change ___ BOD Action ___

TABLED - WENT TO AIBOUP

Phoenix Area Idea and Request Form

Consensus Log Number: ___ - ___ - _____

Date: 1-7-2012

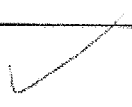
Maker: Saturday Morning NA

IDEA and REQUEST:

Approve A one time special Donation to Regional Service Body
From PASC Prudent Reserve Fund of 500.00

Intent:

To support our Regional ^{Service} Support Body By
Sharing The Burden of Funding NA services



PASC Action ___ Guideline Change ___ BOD Action ___

PASC BALANCE SHEET JAN 2012			
CHECKING ACCOUNT			
Balance Prior	3,748.02		
Adjustment (Interest)	\$ (3.94)	adjustment	
Begin Balance	\$ 3,744.08		

Income			DESCRIPTION
Group Donations	1,599.58		
Literature	1,230.80		Literature Sales
Narathon Activities			
WVANA	103.70	2322	For Helpline
WVANA	51.69	2333	For Helpline
TOTAL INCOME	\$ 2,985.77		

Expenses		Check	Literature	DESCRIPTION
Secretary	142.51	13334		Sec Expenses/Annual PO Box
Activities	210.48	13333		To restore prudent reserve (1000.00)
H & I				Literature
H&I WSLD				
HelplineQwest	58.81			Auto
Helpline Accessline	96.19			Auto
Helpline Operations				
Literature	1,641.40	13335		NAWS order
Lit Expense				
Outreach	196.00	13332		meeting lists, tsld
Outreach Expense				
Public Relations				
Treasurer Expense				
Treasurer	18.00			S/C
TOTAL EXPENSES	\$ 2,363.39			

BALANCE	\$ 4,366.46			
Prudent Reserve	3,900.00			
Regional Donation	\$ 966.46	13336		Above/Below Prudent Reserve

LITERATURE EXPENSE			
PASC Rent	\$ 24.00		
P.R.			
H&I	\$ 216.90		
Outreach			
Lit. Use			
TOTAL	\$ 240.90		

NOTES
 \$500 special contribution to ASC approved by GSRs

PASC GROUP DONATIONS JAN 2012	
12 to Life	
Central Issue	\$69.50
City Lights	
Crossroads Connections	\$33.00
Diversity Group	\$34.50
Dynamite Recovery	\$31.00
Dynamit Men's Group	\$31.00
End of the Road	
Gimme Shelter	\$12.65
Give Yourself a Break	\$22.00
Hip Slick & Kool	\$90.00
Hope for the Slope	\$87.49
Just for Today	
Just for Today in Anthem	
More Gratitude Less Attitude	\$4.05
NA at Denton House	
NA By the Book	\$37.00
New Freedom	\$9.00
New Life Group	\$78.00
New River Any Addict	\$20.00
No Matter What	
No Name Men's Group	\$65.10
Northside at Noon	\$304.50
North Mountain Candlelight	
Not Just Another NA Meeting	\$91.30
Nova	
Options for Us	\$44.00
Our Solution	
Positive Living	
Primary Purpose	\$12.45
Principles Before Personalities	
Saturday Morning NA	\$106.85
Space Available	
Step in Time	
Talking Heads	
The Hope Spot	
Twelve Step Group	
Twelve Steps of Hope of NA	
Up With Hope	\$10.00
Welcome Home NA at the VA	\$316.11
Wild Bunch	\$90.08
Young and Restless	
TOTAL	\$1,599.58

2011-12 BUDGET VS. ACTUAL PAGE-1

	A	B	C	D	E	F	N
		9/1/2011	Oct	Nov	Dec	Jan	Year to Date
1							
2	Secretary Budget	\$277.67	\$277.67	\$277.67	\$277.67	\$277.67	\$7,732.00
3	Secretary Actual	\$261.15	\$146.22	\$121.11	\$112.75	\$142.52	\$783.74
4	Secretary Difference	-\$33.48	\$81.45	\$106.56	\$114.92	\$85.16	\$1,948.26
5							
6	Treasurer Budget	\$46.25	\$46.25	\$46.25	\$46.25	\$46.25	\$555.00
7	Treasurer Actual	\$14.00	\$14.00	\$14.00	\$14.00	\$16.00	\$74.00
8	Lit. Expense/Rent	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$120.00
9	Treasurer Difference	\$8.25	\$8.25	\$8.25	\$8.25	\$4.25	\$361.00
10							
11	Activities Budget	\$700.67	\$700.67	\$700.67	\$700.67	\$700.67	\$8,408.00
12	Activities Actual		\$572.66		\$0.00	\$210.48	\$783.14
13	Activities Income						\$0.00
14	Activities Difference	\$700.67	\$128.01	\$700.67	\$700.67	\$490.19	\$7,624.86
15							
16	H & I Budget	\$391.67	\$391.67	\$391.67	\$391.67	\$391.67	\$4,700.00
17	H & I Actual		\$159.40		\$0.00	\$0.00	\$159.40
18	Lit Expense	\$253.85	\$284.50	\$331.05	\$189.95	\$216.90	\$1,276.25
19	Income				\$0.00	\$0.00	\$0.00
20	H&I Difference	\$137.82	-\$52.23	\$60.62	\$201.72	\$174.77	\$3,264.35
21							
22	Helpline Budget	\$266.34	\$266.34	\$266.34	\$266.34	\$266.33	\$3,196.00
23	Helpline Actual	\$154.63	\$155.09	\$155.37	\$155.05	\$155.00	\$775.15
24	EVANA Contribution			\$155.09	\$0.00		\$155.09
25	WVANA Contribution	\$76.22	\$51.70	0	\$0.00	\$155.39	\$283.31
26	Helpline Difference	\$187.93	\$162.95	\$266.06	\$111.28	\$266.72	\$2,859.25
27							
28	Literature Budget	\$1,543.84	\$1,543.84	\$1,543.84	\$1,543.84	\$1,543.83	\$18,526.00
29	Literature Exch.				\$0.00	\$0.00	\$0.00
30	Literature Actual	\$1,696.33	\$1,476.93	\$1,549.17	\$1,251.95	\$1,641.40	\$7,615.78
31	Lit Income/Sales	\$1,106.00	\$1,212.60	\$1,183.70	\$919.90	\$1,230.80	\$5,653.00
32	Lit Difference	\$953.51	\$1,279.51	\$1,178.37	\$1,211.79	\$1,133.23	\$16,563.22
33							
34	Outreach Budget	\$225.59	\$225.59	\$225.59	\$225.59	\$225.58	\$2,707.00
35	Outreach Actual	\$196.00		\$195.00	\$0.00	\$196.00	\$588.00
36	Lit Expense		\$10.00		\$4.85	\$0.00	\$14.85
37	Outreach Difference	\$29.59	\$215.59	\$29.59	\$220.74	\$29.58	\$2,164.15
38							
39	PR Budget	\$497.50	\$497.50	\$497.50	\$497.50	\$497.50	\$5,970.00
40	PR Actual		\$307.35	\$176.88	\$0.00	\$0.00	\$484.23
41	Lit Expense		\$490.80		\$0.00	\$0.00	\$490.80
42	PR Difference	\$497.50	-\$300.65	\$320.62	\$497.50	\$497.50	\$4,994.97
43							
44	Narathon Budget						\$0.00
45	Narathon Actual						\$0.00
46	Narathon Income						\$0.00
47	Narathon Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48							
49	Total Budget	\$3,899.53	\$3,899.53	\$3,899.53	\$3,899.53	\$3,899.50	\$46,794.00
50	Total Actual	\$2,322.11	\$2,831.65	\$2,212.53	\$1,539.76	\$2,363.39	\$11,263.44
51	Total Lit Expense	\$277.85	\$809.30	\$385.05	\$218.80	\$240.90	\$1,901.90
52	Difference	\$1,299.57	\$258.58	\$1,331.95	\$2,146.97	\$1,295.21	\$33,628.66
53							
54	Total Income	\$2,073.78	\$2,060.94	\$2,433.81	\$2,521.63	\$2,985.77	\$12,075.93
55							
56	Regional Donation	\$0.00	\$0.00	\$0.00	\$0.00	\$966.46	\$966.46
57							
58	Group Donations	\$891.56	\$796.64	\$1,095.02	\$1,601.75	\$1,599.58	\$5,984.53
59							

February

<i>Sun</i>	<i>Mon</i>	<i>Tue</i>	<i>Wed</i>	<i>Thu</i>	<i>Fri</i>	<i>Sat</i>
			1	2	3	4 St. Lukes 10am-H&I 12:30PM PASC
5	6	7	8 Helpline @ 7PM- Paradise Bakery at 1125 E Glendale Avenue	9	10	11
12	13 PR @ 7pm-Paradise Bakery-s/w corner of 12 th st and Glendale.	14 Outreach @ 6:30 pm Starbucks s/w corner of Thunderbird & 7 th st	15	16	17	18 Literature-12pm Yucca Library-15 th ave/MonteBello
19	20	21	22	23	24	25
26	27	28	29			

2012