



PASC AGENDA FOR December 3, 2011
Area meets at St. Luke's Hospital, 1820 E. Polk

- _ Literature Sales 11:30 a.m.
- _ GSR Orientation 11:30 a.m.
- _ Call to Order 12:30 p.m.
- _ Cell Phone Announcement
- _ Serenity Prayer
- _ Service Prayer
- _ 12 Concepts
- _ 12 Traditions
- _ Accept last month's minutes
- _ Approve this month's Agenda
- _ New GSR and Alt GSR Introductions
- _ Roll Call
- _ Announcements
- _ Home Group Reports
- _ Chairperson's Report
- _ Vice Chair Report
- _ Secretary's Report
- _ RCM Reports
- _ Open Forum

OLD BUSINESS

SUBCOMMITTEE REPORTS

Subcommittee Reports were presented and copies are attached.

- _ Outreach
- _ Helpline
- _ Narathon
- _ H&I
- _ Activities
- _ Public Relations
- _ Literature

NEW BUSINESS/IDEAS

Standing Idea: Recognition of New/Reinstated Groups. (This information is on page 2 of the minutes.)

- Treasurer's Report
- Distribution of Funds
- Closing Prayer

**Phoenix Area Service Committee
Meeting Minutes for November 5,2011**

Admin

The meeting was called to order by the Chair at 12:30 pm and we opened with the Serenity Prayer. The Service Prayer, 12 Concepts and 12 Traditions were read. Last month's Agenda and Minutes were accepted. The PASC this month has reinstated "The Wild Bunch.-Idea #3. PASC welcomes the new groups and the new GSR. Idea #1-Jerry S., "Denton House NA meeting," Idea #2 Rubin-OGSR and Bronson C., "Monday Night Mayhem.", and Keith, the new GSR for New Life. Welcome! Quorum was established. Announcements for upcoming events has been given. Reports were presented by the Chair, Secretary, and RCM I. No open forum.

Old Business:

Idea #1. To amend Secretary minutes. Redact names, phone #'s, email addresses before sending minutes to AZ-webservant.-PASSED

From PR subcommittee. Take back to your home groups to vote to don't put pictures of NA members on facebook. PASSED

Idea #4-Add to the Agenda a space for home group reports. PASSED

Subcommittee Reports

Subcommittee Reports were presented and copies are attached.

New Business/Ideas

Treasurer's reports were presented and funds disbursed. The meeting was closed with the Serenity Prayer.

	A	B	BA	BB	BC	BE	BF	BG
1		2011-2012 PASC GSR ROLL CALL						
2		HOME GROUP	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.
3	1	CITY LIGHTS	Jim	Jim	Jim	Jim	Jim	
4	2	CROSSROAD CONNECTION	Triston	Triston	Trison	Trison	Trison	
5	3	DYNAMITE MENS GROUP	Michael	Michael	Michael	Michael	Michael	
6	4	DYNAMITE RECOVERY	Jack	Vando Ray	Vando Ray	Vando Ray	Vando Ray	
7	5	END OF THE ROAD	Matthew	Gen-Alt.	Matthew	Matthew	Matthew	
8	6	GIMME SHELTER	Dave	Dave	Dave	Dave	Dave	
9	7	GIVE YOURSELF A BREAK	Jeanne	Jeanne	Tammy	Tammy	Tammy	
10	8	DIVERSITY GROUP OF NA	Trent	Matt C.	Matt C.	Matt C.	Matt C.	
11	9	HIP SLICK AND KOOL			Jacque	Jacque	Jacque	
12	10	HOPE FOR THE SLOPES	Deborah	Deborah	Deborah	Deborah	Deborah	
13	11	JUST FOR TODAY	Geno	Geno	Brien	Brien	Brien	
14	12	MONDAY NIGHT MAYHEM					Bronson	
15	13	MORE GRATITUDE LESS ATTITUDE	Eric	Eric	Eric	Eric	Eric	
16	14	NA BY THE BOOK	Jennie	Jennie	Jennie	Jennie	Jennie	
17	15	NEW FREEDOM	Cecil	Cecil	Cecil	Cecil	Cecil	
18	16	NEW HOPE LIVING FREE			Haskelle	Haskelle	Haskelle	
19	17	NEW LIFE	Andrew	Andrew	Andrew	Andrew	Keith	
20	18	NEW RIVER	Mike	Mike	Mike	Mike	Michel C.	
21	19	NO NAME MEN'S STEP STUDY	Pat	Pat	Pat	Pat	Pat	
22	20	NORTHSIDE AT NOON	Mike	Mike	Mike	Mike	Mike	
23	21	NOT JUST ANOTHER NA MEETING	Vernon	Vernon	Vernon	Vernon	Vernon	
24	22	OPTIONS FOR US	Job	Job	Job	Job	Job	
25	23	PRIMARY PURPOSE	Steve S.	Chuck H.	Bethany	Bethany	Chuck	
26	24	SATURDAY MORNING N/A	Debra	Debra	Debra	Debra	Debra	
27	25	SPACE AVAILABLE	Mark	Mark	Mark	Mark	Mark	
28	26	STEP IN TIME	Dave	Dave	Dave	Dave	Dave	
29	27	THE 12-STEP GROUP	Ken	Ken	Ken	Ken	Ken	
30	28	THE CENTRAL ISSUE	Erin	Erin	Robert	Robert	Robert	
31	29	THE DENTON HOUSE NA MEETING					Jerry	
32	30	TWELVE STEPS OF HOPE OF NA	Delores	John	Delores	Delores	Delores	
33	31	12 TO LIFE	Johnny	Johnny	Johnny	Johnny	Johnny	
34	32	UP WITH HOPE	Sam	Sam	Sam	Sam	Sam	
35	33	WELCOME HOME NA AT THE VA	Liza	Liza	DavidK.	DavidK.	DavidK.	
36	34	WILD BUNCH					David	
37	35	YOUNG & RESTLESS	Brandon	Brandon	Brandon	Brandon	Brandon	
38		2010-2011 PASC Executive and Subcommittee ROLL CALL						
39		CHAIR	Bob	Jack T.	Jack T.	Jack T.	Jack T.	
40		VICE CHAIR	Deb S.	Sherwood	Sherwood	Sherwood	Sherwood	
41		TRESURER	Merry	Merry	Merry	Merry	Merry	
42		SECRETARY	Tina D.	Tina D.	Tina D.	Tina D.	Tina D.	
43		RCM 1	Chuck	Steve S.	Steve S.	Steve S.	Steve S.	
44		RCM 2	Patte T.	Patte T.	Patte T.	Patte T.	Patte T.	
45		LITERATURE	David	David	Mark	Mark	Mark	
46		ACTIVITIES	Paul	Paul	Frank	Derek	Frank	
47		H & I	Patty	Patty	J.D.	Patty	Patty	
48		PR	Nancy	Eric	Nancy	Nancy	Nancy	
49		HELPLINE	Robin	Robin	Angela	Robin	Robin	
50		OUTREACH			Trent	Trent	Trent	
51		NARATHON	Dave W.	Dave W.	Dave W.	Dave W.	Mike	

11/5/2011

Secretaries report.

Good afternoon PASC.

I am receiving return mail for Robert from Gimme Shelter home group(add 10642 N. 15th Ave #5 Phoenix, AZ. 85029), and since Robert is not present I am not able to review address today. Next months minutes will not be mailed out.

Also, in the month's minutes email addresses are added to be reviewed.

Lastly, the total for minutes is \$121.11.

Fedex-print copies = \$101.87 (discount of \$27.20)

Post office=\$19.24.

No fee for original and redacted minutes due to Merry's assistance. Merry let me complete this part of the minutes at her home.

Thank you Merry.

PASC Secretary,
Tina D.

LCM1

11-5-11

Greeting! All

- The Region did not meet this month
* but it will be meeting on the 20th.
- * I hope everyone was contact about
cancellation of Oct. 22nd Regional Assembly.
- * It has been rescheduled with fliers
available. It has been broken into 2
assemblies. Central Assembly for this
Area will be on December 10th 4p-5p
- * I have received information that the
cost of C.A.R. reports will be \$13 for the
Area per copy. This includes shipping.
- * There will be a C.A.R. assembly
January 21, 2012, Casa Grande.
Information available on Assembly flyer.
- Ⓢ

In loving service
Steve S.

Email from Trent-Outreach

Hey Dave and Tina, I'm heading to LA on business today and won't be back until Mon, so I won't be available to run the gsr orientation. Tina, I will email a report before Sat for the outreach committee. Sorry I couldn't find a volunteer to do the orientation.

Trent

Saturday, November 5, 2011 9:23 AM

Hey family,

There were 591 calls and 34 voicemails in the month of October. Of the 591 calls, 64 were less than a minute in length. Statistically speaking, these probably don't represent callers connected to a volunteer. Most of the calls were longer than 17 minutes in length. The Accessline bill in October was \$96.56. I'm not sure how much the Century Link bill was, but there's a really good chance it was somewhere around \$59. That puts the burden on each area at approximately \$51.85.

As usual, we had a meeting at 7PM on the second Wednesday of the month at the Paradise Bakery at 1125 E Glendale Avenue in Phoenix. We could currently use volunteers on the Saturday shifts between 6AM and midnight and Sunday morning between 6AM and noon. Of course, this is subject to change, so it doesn't hurt to throw your hat in the ring even if you're not available on the weekends at this point.

In loving service....

【ツ】 Robin Robbins

Email on social networking and the helpline....

Hey everyone,

There's a new draft document from the WSO about "Social Media and Our Guiding Principles". One of the themes of the draft is preserving anonymity. It's easy to fall into the context of "we're all friends here", but there are implications when we post anything to the internet. Please be sensitive to our members anonymity as well as those in our community that are reaching out for help. It's inappropriate to post personal info related to NA service, NA activities or even meetings. We have 12-step lists for 12-step calls, please use it. Speaking of the 12-step list, we could really use an "owner" of the list. It's a full-time job to keep the list filled and the info accurate. If you're good at recruiting, this may be your calling!

Thanks for your consideration.

【ツ】 Robin Robbins

SUBCOMMITTEE REPORT

Subcommittee: Narathon Date: 11-5-11

Chairperson: DAVE

Vice-Chairperson: mike

WORK SINCE LAST REPORT ~~was~~ ~~at~~ ~~the~~ ~~Thanks~~ ~~giving~~ ~~location~~ ~~has~~ ~~been~~ ~~Secured~~ it is At 1701 S College Termpi.

Event Starts At noon on wed 23rd Ends midnight 24th

We Bought 50 T-shirts And have sold 39 / 11 left

WE ARE going to weekly meetings starting this morder

11-7-11 located At Jerry's 23rd street : Thomas AT 7:30 pm.

Newe years walk through was Done Fri 11-4-11- it will be AT Holiday in 44th street McDowell

CURRENT PROJECTS Securing location For christmas

* still excepting Donation ~~at~~ for thanks giving and christmas

Please take Flyers Back to your Homegroups
Flyers on table.

QUESTIONS/HELP NEEDED _____

ITEMS FOR APPROVAL (list short-title name; for any motions, use form.) _____

Bank account Holiday Narathon Committee Month of October 2011 Prepared by Sandr

Balance at beginning of month: 2,843.54

Checks/Debits during this month see below

Date	Check #	Payee	Reason	Amount	Status
10/4/2011	na	Deluxe for business	Ordered checkbook binder	16.36	cleared
			11/23-11/24 hall rental		
10/7/2011	4000	Community christian church	thanksgiving	615	cleared
10/10/2011	4001	Trisha's tunes	NYE DJ deposit \$220.00 balance	100	cleared
10/20/2011	4002	American Custom Apparal	Freedom grey shirts 50	273.15	cleared
10/24/2011	4003	Mark	Reinburst/ games for events	38.07	cleared
Total				1,004.51	

Deposits/ credits made this month see below:

Date recvd	Receipt #	Source	Item Description	Amount	Date dep
10/10/2011	na	cash	merchandise sales	510	10/11/2011
10/24/2011	4003	cash	merchandise sales	548	10/25/2011
Total				<u>1058</u>	
Balance at end of month:				3,353.47	

Merchandise sales

Mike	Freedom shirts	236
	solution shirts	90
	raffle tickets	4
	wristbands	624
Jeff T	donation	3
Mike	unknown items	101
total		<u>1058</u>

name		date	item	\$ tres	# sold
jeff		10-Oct	w	258	129
jaimie		10-Oct	w	62	31
lenny		10-Oct	w	40	20
mike R		10-Oct	w	80	40
mike R.		10-Oct	sol t's	70	7

510

10/23 & 10/24 mike R

				?	
Mike R.		23-Oct	free t's	236	24
Mike R		23-Oct	Sol t's	20	2
Mike R.		23-Oct	w	68	34
Mike R.		23-Oct		101	?
Mike R		23-Oct	raffle	4	12

429

10/24 mtg

Jamie		24-Oct	w	18	9
sandra		24-Oct	w	18	9
Jeff t.		24-Oct	w	80	40
Jeff t.		24-Oct	donation	3	na

119

total	sold	collected	1058
Merchandise			
deposits		bank	1058



Wells Fargo Business Online®

Account Activity

NON PROFIT CHECKING XXXXXX9567

Activity Summary

Ending Balance as of 11/04/11	\$3,353.47
Ending Collected Balance as of 11/04/11	\$3,353.47
Available Balance	\$3,353.47

Transactions

Show: All Transactions for Last 90 Days

Date ▾	Description	Deposits / Credits	Withdrawals / Debits
Pending Transactions			
No pending transactions meet your criteria above.			
Posted Transactions			
10/27/11	CHECK # 4003		\$38.07
10/25/11	DEPOSIT	\$548.00	
10/21/11	CHECK # 4002		\$273.15
10/18/11	CHECK # 4001		\$100.00
10/12/11	DLX For Business BUS PROD 111008 02022108595128 HOLIDAY NARATHON COMM		\$16.36
10/11/11	CHECK # 4000		\$615.00
10/11/11	DEPOSIT MADE IN A BRANCH/STORE #412166689	\$510.00	
09/29/11	Check # 1187 (Converted ACH) ALL STATE STORAG CK PAYMENT 110928 1187 1400310000006710002982		\$47.00
09/29/11	CHECK # 1186		\$330.00
09/29/11	DEPOSIT MADE IN A BRANCH/STORE #413266416	\$117.00	
09/19/11	CASHED CHECK # 1184		\$37.00
09/13/11	DEPOSIT	\$121.50	
09/02/11	Check # 1183 (Converted ACH) ALL STATE STORAG CK PAYMENT 110901 1183 1400310000006633208914		\$47.00
Totals		\$1,296.50	\$1,503.58

Equal Housing Lender

© 1995 – 2011 Wells Fargo. All rights reserved.

Phx. Area Subcommittee
Patty S. Chair

11/5/2011

We met today and had
17 people in attendance.

All facilities ^{present} conducted their meetings
and have a chair this month.

Valle del Sat needs a co chair.

YOT womens needs a co chair

Patty S. resigned after 3.5 yrs.
and Tammy F is the new chair.

Monserrat - is on hold as the
building isnt completed.

Jandara B - asked for literature
for Academy Star Judge - not an
Hof qualified meeting. We pointed
her in another direction to get
literature and supplies.

El Snard brief highlights of WSLD
El attended in Oregon El come
back recharged and so full
with gratitude. What El learned
El will pass on to our fellowship
now and into the future.

El just got back on Sunday and
will be preparing a final report
by next week. 7 from Az. were
in attendance.

I attended workshops and forums and have materials to share

I Thank everyone for trusting me to go and help carry the ~~Phx~~ message and to gain extensive knowledge on how to carry the message. new projects - Phx H⁺I ~~has~~ ^{facilitate} launched an activity that will be chaired by Vernon and all ~~the~~ ^{H+} areas of our region have jumped on board to participate. The mission ~~is~~ so far is to host a picnic inviting the fellowship to a service hosted by fun event, ~~and~~ our community in awareness and growing service so committee involvement. will be a free event to the fellowship!

PR has asked Noel to participate in their flyer day and the group consensus is to participate

Thank you for letting me be
of service,

Respectfully

Submitted,

Patty D. 11/5/2011

PASC ACTIVITIES SUBCOMMITTEE 11/08/2011

CHAIR PERSON FRANK W, WAS PRESENT
VICE-CHAIR PERSON DEREK R.

WORK SINCE LAST REPORT: NO EVENTS SINCE SEPTEMBER DANCE. WE PAID FOR STORAGE, RENTED SB FIELD, PAID FOR AMPLIFIED MUSIC FOR SPORTSDAY, \$25, \$60, \$10. OUR BEGINING BALANCE WAS \$1000.00 FOR OCTOBER, ENDING BALANCE \$905.00

CURRENT EVENTS: SPORTSDAY TODAY @ ENCANTO PART BY THE BALL FIELD 15 AVE & ENCANTO PKY. STARTING @ 10:00AM TODAY. ALSO SPEAKER MEETING 5PM TODAY @ SPORTSDAY. COMING UP NOVEMBER 26TH @ 19th AVE & BUTLER OUR REG MONTHLY SPEAKER MEETING + DANCE.

QUESTIONS/HELP NEEDED: ACTIVITIES IS ALWAYS SEEKING NEW MEMBERS. THERE IS NO CLEAN TIME REQUIREMENT TO BE AN ACTIVITIES MEMBER. WE WOULD ALSO ASK FOR THIS AREA'S SUPPORT TO ALL OUR/YOUR EVENTS. THANK YOU FOR LETTING ME BE OF SERVICE.
Frank W.
Activities Chair

NA By the Book

MONTHLY GROUP REPORT FOR

OCTOBER 2011

Total meeting attendance	<u>61</u> addicts	including	<u>9</u> newcomers
Total 7 th tradition	<u>\$68.27</u>		
Literature sales	<u>\$12.00</u>		
Previous Balance	<u>\$1.81</u>		
Total Income	<u>\$82.08</u>		
Expenses			
	Rent	<u>\$20.00</u>	
	Literature	<u>\$20.45</u>	
	ASC Donation	<u>\$40.00</u>	
Ending Balance	<u>\$1.63</u>		

Announcements

Our meeting attendance has been steadily improving THANK YOU !!! for your support. Last week we had an attendance of 21 addicts including 6 newcomers and a 1st time member who had recently moved to the Phoenix Area. Welcome Phil from Columbus, OH. !! We are still hoping to attract more home group members. Our group is a literature study meeting. We are still in Chapter 4 of the Basic Text and will be reading step 12 this coming Wednesday, hope to see you there. Entrance to the meeting is still through the kitchen door located in the East parking lot.

THANK YOU
From the Home Group Members of
NA By the Book

(Handwritten mark)

Phoenix Area Idea and Request Form

Consensus Log Number: ___ - ___ - ___

Date: 11-5-11

Maker: Jerry *From NA@ DENTON HOUSE*

IDEA and REQUEST:

DENTON HOUSE ADD TO AREA

UPDATE FORM ~~ADD~~ ATTACHED

Intent:

BE PART OF PASC QUARUM

email add.

PASC Action PASSED Guideline Change ___ BOD Action ___

VALLEY WIDE MEETING LIST UPDATE FORM

DATE: ~~10-11-11~~ 11-5-11

NAME OF PERSON SUBMITTING CHANGE: JERRY

PLEASE CIRCLE ONE: **ADD MEETING** REMOVE MEETING CHANGE MEETING INFORMATION

NAME OF MEETING: NA at Denton House

MEETING TIME: Saturday - 7:00 PM

LOCATION/ADDRESS: 1626 W. DENTON LN.

CITY: Phoenix

MEETING FORMAT:

BL	Bilingual	R	Rotating Format
C	Closed	SM	Speaker Meeting
CL	Candle Light	SP	Spanish
G	Gay Oriented	SS	Step Study
H	Handicap Accessible	T/D	Topic/Discussion
J	Just For Today	T	Ticket
L	Longer Than 1 Hour	TS	Tradition Study
LS	Literature Study	W	Women Oriented
M	Men Oriented	Y	Youth Oriented
N	Newcomer		

BOOK STUDY

CHANGE COMMENTS: _____

BOOK STUDY?
 UPDATE WEB SITE? - MEETINGS LIST COMMITTEE

Phoenix Area Idea and Request Form

Handwritten initials

Consensus Log Number: ___ - ___ - ___

Date: 11-5-11

Maker: BRONSON C. & (Rubin-GSR)

IDEA and REQUEST:

Add Group:
MONDAY Night Mayhem
Monday @ 6:30pm
Coral Canyon 4545 N. 15th St.

Intent:

TO ~~BE~~ BE PART OF PASC QUORUM

PASC Action Passed Guideline Change ___ BOD Action ___

#3

Phoenix Area Idea and Request Form

Consensus Log Number: ___ - ___ - ___

Date: 11-5-11

Maker: David K Wild Bunch

IDEA and REQUEST:

ReinstatE The Wild Bunch in Roll Call

Intent:

To Partisepate in Quarm

PASSED

PASC Action Guideline Change BOD Action

Phoenix Area Idea and Request Form

4

Consensus Log Number: ___ - ___ - ___

Date: 11-5-11

Maker: Ken F 12 Step group

IDEA and REQUEST:

ADD To The Adgenac SPACE
FOR home group Reports. For those
who wish to SUBMIT Reports
give chance Home Group can share & area
questions & solutions

Intent:

To ~~fill~~ ~~the~~ provide homegroups with
The support that The ASC SHOULD
Be providing.

PASC Action PAS? Guideline Change ___ BOD Action ___

P.A.S.C. Literature Committee Report for 11-5-2011

The committee has completed a detailed review of the proposed service pamphlet: 'Social media & NA'. There were a total of 3 sessions, 1 hour each open to all members for participation. We had between 4 and 6 members attending each, and the compiled input has been submitted and received by the NA World Board. Since the fellowship will finally be voting on the approval of the text, "Living Clean, the Journey Continues" in 2012, it is recommended that all NA members become familiar with this text.

Therefore, this committee will be resuming its hosting of monthly review sessions of this text. The next 2 will be on Saturday, November 26, 12 -1 pm, and Saturday December 17 12-1 pm at the Century library 1750 E. Highland Ave in Phoenix. Copies of the draft will be available for reading and for sale there. This schedule is listed on the N .A. Website Calendar.

Here is a general summation of the Literature transactions that were conducted today :

- **Cash & checks given to Treasurer** **=\$1,133.70**

- **Literature taken by Hospitals & Institutions** **=\$331.05**
- **2 Basic texts donated to St. Luke's for rent** **=\$24.00**
- **TOTAL Literature dispersed** **=\$1,145.55**
- **Tally of receipts this month give to Treasurer** **=\$1,500.60**
- **Approx. meeting lists taken today:** **= 550**
- **Last month's invoice from NA World Services** **= \$1,529.17**

**In Loving Service,
Mark C.**

PASC BALANCE SHEET NOV 2011			
CHECKING ACCOUNT			
Balance Prior	2,537.84		
Adjustment (Interest)	\$ (0.28)	adjustment	
Begin Balance	\$ 2,537.56		
Income			
Group Donations	1,095.02		
Literature	1,183.70		Literature Sales
Narathon			
Activities			
EVANA	155.09	2987	For Helpline
WVANA			For Helpline
TOTAL INCOME	\$ 2,433.81		
Expenses			
		Check	Literature
Secretary	121.11	13327	
Activities			Sec Expenses/Annual PO Box
H & I			To restore prudent reserve (1000.00)
H&I WSLD			Literature
HelplineQwest	58.81		Auto
Helpline Accessline	96.56		Auto
Helpline Operations			
Literature	1,529.17	13329	NAWS order
Lit Expense	20.00	13328	
Outreach	196.00	13326	meeting lists, tsld
Outreach Expense			
Public Relations	176.88	133.25	
Treasurer Expense			
Treasurer	14.00		S/C
TOTAL EXPENSES	\$ 2,212.53		
BALANCE	\$ 2,758.84		
Prudent Reserve	3,900.00		
Regional Donation	\$ -		Above/Below Prudent Reserve
LITERATURE EXPENSE			
PASC Rent	\$ 24.00		
P.R.			
H&I	\$ 331.05		
Outreach			
Lit. Use			
TOTAL	\$ 355.05		
NOTES			

PASC GROUP DONATIONS NOV 2011	
12 to Life	
Central Issue	\$116.62
City Lights	
Crossroads Connections	
Diversity Group	\$15.81
Dynamite Recovery	\$63.75
Dynamit Men's Group	\$41.00
End of the Road	
Gimme Shelter	\$4.35
Give Yourself a Break	\$25.00
Hip Slick & Kool	\$60.00
Hope for the Slope	\$10.42
Just for Today	\$8.65
Just for Today in Anthem	
More Gratitude Less Attitude	\$10.11
NA By the Book	\$40.00
New Freedom	\$5.20
New Life Group	
New River Any Addict	\$20.00
No Matter What	
No Name Men's Group	\$158.00
Northside at Noon	\$235.00
North Mountain Candlelight	
Not Just Another NA Meeting	\$48.05
Nova	
Options for Us	
Our Solution	
Positive Living	
Primary Purpose	\$5.50
Principles Before Personalities	
Saturday Morning NA	\$64.56
Space Available	
Step in Time	
Talking Heads	
The Hope Spot	
Twelve Step Group	
Twelve Steps of Hope of NA	
Up With Hope	
Welcome Home NA at the VA	\$106.00
Wild Bunch	\$57.00
Young and Restless	
TOTAL	\$1,095.02

2011-12 BUDGET VS. ACTUAL PAGE-1

	A	B	C	D	N
1		9/1/2011	Oct	Nov	Year to Date
2	Secretary Budget	\$227.67	\$227.67	\$227.67	\$2,732.00
3	Secretary Actual	\$261.15	\$146.22	\$121.11	\$528.48
4	Secretary Difference	-\$33.48	\$81.45	\$106.56	\$2,203.52
5					
6	Treasurer Budget	\$46.25	\$46.25	\$46.25	\$555.00
7	Treasurer Actual	\$14.00	\$14.00	\$14.00	\$42.00
8	Lit. Expense/Rent	\$24.00	\$24.00	\$24.00	\$72.00
9	Treasurer Difference	\$8.25	\$8.25	\$8.25	\$441.00
10					
11	Activities Budget	\$700.67	\$700.67	\$700.67	\$8,408.00
12	Activities Actual		\$572.66		\$572.66
13	Activities Income				\$0.00
14	Activities Difference	\$700.67	\$128.01	\$700.67	\$7,835.34
15					
16	H & I Budget	\$391.67	\$391.67	\$391.67	\$4,700.00
17	H & I Actual		\$159.40		\$159.40
18	Lit Expense	\$253.85	\$284.50	\$331.05	\$869.40
19	Income				\$0.00
20	H&I Difference	\$137.82	-\$52.23	\$60.62	\$3,671.20
21					
22	Helpline Budget	\$266.34	\$266.34	\$266.34	\$3,196.00
23	Helpline Actual	\$154.63	\$155.09	\$155.37	\$465.09
24	EVANA Contribution			\$155.09	\$155.09
25	WVANA Contribution	\$76.22	\$51.70		\$127.92
26	Helpline Difference	\$187.93	\$162.95	\$266.06	\$3,013.92
27					
28	Literature Budget	\$1,543.84	\$1,543.84	\$1,543.84	\$18,526.00
29	Literature Exch.				\$0.00
30	Literature Actual	\$1,696.33	\$1,476.93	\$1,549.17	\$4,722.43
31	Lit Income/Sales	\$1,106.00	\$1,212.60	\$1,183.70	\$3,502.30
32	Lit Difference	\$953.51	\$1,279.51	\$1,178.37	\$17,305.87
33					
34	Outreach Budget	\$225.59	\$225.59	\$225.59	\$2,707.00
35	Outreach Actual	\$196.00		\$196.00	\$392.00
36	Lit Expense		\$10.00		\$10.00
37	Outreach Difference	\$29.59	\$215.59	\$29.59	\$2,305.00
38					
39	PR Budget	\$497.50	\$497.50	\$497.50	\$5,970.00
40	PR Actual		\$307.35	\$176.88	\$484.23
41	Lit Expense		\$490.80		\$490.80
42	PR Difference	\$497.50	-\$300.65	\$320.62	\$4,994.97
43					
44	Narathon Budget				\$0.00
45	Narathon Actual				\$0.00
46	Narathon Invome				\$0.00
47	Narathon Difference	\$0.00	\$0.00	\$0.00	\$0.00
48					
49	Total Budget	\$3,899.53	\$3,899.53	\$3,899.53	\$46,794.00
50	Total Actual	\$2,322.11	\$2,831.65	\$2,212.53	\$7,366.29
51	Total Lit Expense	\$277.85	\$809.30	\$355.05	\$1,442.20
52	Difference	\$1,299.57	\$258.58	\$1,331.95	\$37,985.51
53					
54	Total Income	\$2,073.78	\$2,060.94	\$2,433.81	\$6,568.53
55					
56	Regional Donation	\$0.00	\$0.00	\$0.00	\$0.00
57					
58	Group Donations	\$891.56	\$796.64	\$1,095.02	\$2,783.22
59					

December

<i>Sun</i>	<i>Mon</i>	<i>Tue</i>	<i>Wed</i>	<i>Thu</i>	<i>Fri</i>	<i>Sat</i>
				1	2	3 St. Lukes 10am-H&I 11am-PR 12:30PM PASC
4	5 Narathon-7pm @ Jerry's Restaurant 2323 E. Thomas Rd.	6	7	8	9	10
11	12 Narathon-7pm @ Jerry's Restaurant 2323 E. Thomas Rd.	13	14 Helpline @ 7PM- Paradise Bakery at 1125 E Glendale Avenue	15	16	17 Literature-12pm Yucca Library-15 th ave/Montebello
18	19 Narathon-7pm @ Jerry's Restaurant 2323 E. Thomas Rd.	20	21	22	23	24 Narathon-starts at 12:00p
25 Narathon ends at midnight	26	27	28	29	30	31 New Year's Eve- Holiday Inn 44 th st./McDowell

2011